

Capital and Investment Strategy 2026/27 to 2035/36

24. The table below sets out the proposed programme by strategy and the split between the Firm Programme (£848.1m) and Funded Pipeline Programme (£405.6m).

Strategy / Programme	Current Year 2025/26 £m	Proposed Firm Programme (2 years) £m	Proposed Funded Pipeline Programme £m	Total Programme £m
Pupil Places Plan	52.3	79.8	96.8	228.9
Major Infrastructure	111.4	463.2	88.6	663.2
Highways Asset Management Plan	64.4	107.1	98.9	270.4
Property Strategy	27.5	71.9	20.3	119.7
IT, Digital & Innovation Strategy	8.2	2.8	0.0	11.0
Passported Funding	10.1	11.0	2.6	23.7
Vehicles and Equipment	4.1	12.3	9.7	26.1
Total Estimated Capital Programme Expenditure	278.0	748.1	316.9	1,343.0
Earmarked Reserves	0.0	100.0	88.7	188.7 (*)
Total Estimated Capital Programme	278.0	848.1	405.6	1,531.7

(*) The earmarked reserves total has been corrected from £141.9m to £188.7m.